Sports premium funding – impact statement – Year – 2017-2018 Funding – Sept = £11,463, April £ 8,187 = Total £19,650

Updated 18/07/18 - total planned spending £19,650

Key outcome indicators	Activity	Planned impact	Planned funding	Actual funding To year end 31/8/18	Actual impact	Sustainability – next steps
1 – Engagement of all pupils in regular physical activity, kick- starting healthy active lifestyles	Development of MUGA on year 5/6 playground. Drainage/astroturf/ fencing etc	Area will be available for lunchtime and after school clubs (whatever the weather), outdoor lessons and will encourage children to take up different sports. Out of School club can also use. Will provide a safer area for ball games during playtimes. Young leaders/lunchtime supervisors can be trained to run competitions with other children.	£12,625	£13,661.98	When complete, this area will be used in a number of ways to maximise its impact e.g. PE lessons, intra and inter school competition, community use including the After school club, playtime games and clubs.	
	Stock orders— Rounders posts, balls, quad kids and SHA equipment, extra equipment to share between halls. Stock order – Wake up Shake Up DVD/CD	Young leaders to have better equipment for lunchtimes and stock to be more relevant to planned competitions. More equipment for use in both halls so lessons more effective Part of "active charter" to build 30 minutes activity into every	f1100 Inc in above	f1063.75	New equipment such as benches and mats purchased for more involved gymnastics lessons etc. Variety of clubs using new equipment in clubs. Currently being used weekly with year 6	Further crazy catch equipment to develop fitness club. Athletics equipment to be updated. Plan to purchase next DVD and
		day. DVD to be used in dance lessons and as part of weekly active assembly with all			dance lessons and in weekly active assembly in KS2.	develop with KS1 to.

	Stock order – playground equipment. Any extra	New clubs to be put in place – may require equipment we don't currently have – different	Inc in above	Inc in above	Introduced to KS1 but hope to roll out every week in next school year.	
	equipment for new TA clubs?	sized balls for crazy catch etc				
	Additional pay for morning TAs to run lunchtime clubs. Member of staff to continue to run club every lunchtime. Possibility of staff obtaining coaching badges?	Larger number of children to be offered OOSC places, due to extra clubs being run. Variety planned – golf, girl's football, club football, fitness, rugby, cross country, athletics, cricket, netball etc	£1700	£1150.27	Many children now involved in daily clubs. Records kept to identify children who may be less active.	Develop Change for life club to encourage less active children. Continue with all current clubs.
	Marathon club!	Children encouraged to push themselves to "run a marathon" in 5 weeks. Will need to do at least 8 laps of the field every session 3 times per week. Develop love of running and being fitter/challenge themselves/better their own PB etc.	Inc in above	Inc in above		Encourage participation in Park run or join local athletics club. Run marathon club again next year and focus on less active.
2 – Profile of PE and sport raised across school as a tool for whole school improvement	See points from number 3 below Plus – cover for PE coordinator – ½ day every half term for	PE coordinator will have good sense of needs around school, skills of individual children, points required for action plan etc to enable best use of sports premium and biggest impact	£600	£400		

	action planning, organising competitions etc. Active charter to be developed across school with input from all teachers.	for all children within school. Aim for Gold mark again for 3 rd year. Teachers more ideas for being active in lessons. Children more active – better concentration in lessons? 30 minutes activity embedded across school	Inc in above			Continue to develop this next year.
	Extra equipment/clothing to be purchased – to raise profile/improve identity.	Plan to purchase replacements for out of date rugby and football kits.	Approach PFA for donation		Children feel part of school when competing and all wearing same t-shirt. With new logo.	
3 – Increased confidence, knowledge and skills of all staff	Staff training . Athletics? Multi skills / new TA/dance	Up levelling staff to be more confident with delivery. – aim for KS1 intra competition. Use of Local authority sports development service – free within SSP offer.			Multi-skills with KS1 Flexdance free sessions with KS2. Staff gained some ideas for delivering lessons. Some children encouraged to join club outside school.	Work with local authority sports development next year on athletics.
	Training for foundation staff on use of Balanceability equipment	Staff more confident and better ideas for use of equipment will provide better outcomes for children. Aid balance development and core strength plus understanding of road signs/road safety for Early Years.	£100?	х	Use of bike in school is developing and showing good results in terms of balance.	Aim to develop this further next year including biathlon with cycle and run.
	Dance focus – bring in	Staff more confident and	£200	Flexdance	Dance show with over	Develop paired

	coaches to work alongside staff, to develop their teaching skills.	children more engaged. Do a dance show ourselves?		in free	50 entrants.	work with year 4 for whole class competition next year?
4 – Broader experience of range of sports offered to all pupils	Chance to Shine cricket coaches.	Cricket coaching offered to year 5 and 6 and different members of staff.	£150	£150	Children really enjoyed the sessions. TA and dedicated PE teacher attended the sessions too and gained many ideas on lesson delivery. TA to run cricket club in summer term.	Aim to develop clubs from year 4 onwards to develop skills before year 6 competition.
	Badminton	Badminton coaching offered to new year 3 children and different members of staff.	£250	£350	Excellent coaching and many children signposted to join club.	Continue coaching next year with new children and develop teaching skills in school/purchase new equipment.
	Orienteering	HALO to run whole year group competition in school for year 5 and 6. Children to progress to cluster competition.	HALO in free	£33 expenses	Every child in both year groups experienced organised competition with electronic equipment. 46 attended cluster competition.	Interested children directed towards joining club in own time.
5 – Increased participation in competitive sport	Entry into School Sports Partnership for a further year. Access to training courses,	Agreement to enter all the comps we entered last year as a cluster, plus extras e.g. cricket, dance show. Arranging	£1900	£1900	Various competitions entered and teams/individuals reaching level 2	Continue to join SSP next year.

	cluster competitions and network of staff from other schools to share best practice. Enter competitions – supply cover for staff to accompany children and cost of coach to Triathlon competition	more friendlies with cluster schools too. Children experiencing competition – more than last year. Keep record of names and numbers included to analyse those taking part.	£800	£821	Large percentage of children included in competition across KS2. Whole of year 6 took part in triathlon.	Triathlon again. Try to involve more children from lower year groups in competition. More B teams
	PLAN - organise intra competition each term to involve all year groups at some point. Continue again – any extras?	Year 12 – multi skills theme? Year 23 – dodgeball Year 34 – golf Year 5 v Year 6 – variety – football, netball, cross country clubs etc orienteering KS2 dance competition Minikicks KS1? Foundation – biathlon?	£100	0	All children involved in some competition. Developed teamwork skills/resilience/effort etc linked in with growth mindset skills.	etc All competitions to continue next year and develop new ones when MUGA built.
	Affiliation fees/competition entry	Target children allowed to take part in ER trials. Entry into competition network. ER football Haltemprice Sports	£50 ER £75 Halt	£50 ER £70 Haltemprice		
Swimming Curriculum	Swim competer	 6 cohort of 62 children, the follow htly, confidently and proficiently ov htrokes effectively: 54	•		•	

Perform safe self-rescue in different water-based situations: 62					